

Proposed Budget 2017							
		1/1/14-12/30/14		1/2-12/31/15		1/1-11-12/31/16	
	Budget 2014	Actual 2014	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Budget 2017
Delegate	\$2,100.00	\$2,389.03	\$2,100.00	\$3,187.72	\$2,100.00	\$2,426.83	\$2,500.00
Alternate Delegate\Group Records	\$400.00	\$445.92	\$750.00	\$228.67	\$750.00	\$608.25	\$750.00
Chairman	\$500.00	\$427.45	\$600.00	\$211.20	\$600.00	\$387.94	\$600.00
Secretary	\$400.00	\$528.00	\$700.00	\$547.00	\$700.00	\$542.00	\$700.00
Treasurer	\$600.00	\$549.55	\$600.00	\$714.74	\$700.00	\$708.38	\$700.00
Alateen Coordinator	\$500.00	\$98.56	\$500.00	\$197.12	\$500.00	\$295.68	\$500.00
Alateen Process Person	\$500.00	\$326.48	\$500.00	\$262.36	\$500.00	\$478.72	\$500.00
Alateen Representative	\$300.00	\$84.58	\$300.00		\$300.00		\$300.00
Archives	\$700.00		\$700.00		\$700.00		\$700.00
Public Outreach	\$1,000.00		\$1,000.00	\$289.75	\$1,000.00		\$1,200.00
Website Coordinator	\$750.00	\$496.32	\$750.00	\$130.24	\$750.00	\$376.84	\$750.00
Literature Purchases	\$700.00	\$3.75	\$700.00	\$1,045.98	\$700.00		\$700.00
Literature Coordinator	\$500.00	\$327.80	\$500.00	\$355.72	\$500.00	\$242.00	\$500.00
Reflector Editor	\$300.00	\$137.10	\$250.00	\$71.12	\$200.00	\$49.38	\$400.00
Alateen Conference Advance	\$2,000.00		\$2,000.00		\$2,000.00		\$1,000.00
Website Maintenance		\$389.97	\$750.00	\$559.74	\$750.00	\$111.36	\$750.00
Forum Coordinator	\$300.00	\$119.24	\$300.00	\$126.61	\$300.00	\$183.20	\$300.00
Convention Advance 2015			\$2,500.00				
Convention Advance 2016	\$2,500.00		\$2,500.00	\$2,500.00			
Rent for Assembly	\$2,500.00	\$2,037.40	\$2,500.00	\$2,578.90	\$2,500.00	\$2,067.00	\$2,500.00
Rent for AWSC	\$600.00	\$1,140.00	\$600.00	\$1,078.00	\$1,200.00	\$435.00	\$1,200.00
AWSC Travel - District Reps	\$100.00		\$100.00		\$100.00		\$100.00
AWSC Travel - Past Delegate	\$100.00		\$100.00		\$100.00		\$100.00
AWSC Delegate - Equalized Expense	\$2,000.00	\$2,447.00	\$2,500.00	\$1,965.00	\$2,500.00	\$1,909.00	\$2,500.00
Miscellaneous Expense	\$250.00	\$40.04	\$200.00		\$200.00	\$34.76	\$200.00
2013 International Convention	\$1,000.00	\$1,000.00	\$1,000.00				
Team Expense			\$500.00		\$500.00		\$500.00
Convention Advance 2017					\$2,500.00	\$2,500.00	
Convention Advance 2018					\$2,500.00		\$2,500.00
Computer Purchase					\$2,000.00		\$0.00
Total	\$20,600.00	\$12,988.19	\$25,500.00	\$16,049.87	\$27,150.00	\$13,356.34	\$22,450.00