

**Proposed Budget for 2013**

	<b>2010 Budget</b>	<b>Actual 2010</b>	<b>2011 Budget</b>	<b>Actual 2011</b>	<b>2012 Budget</b>	<b>As of 8/31/12</b>	<b>2013 Budget</b>
Delegate	\$2,000.00	\$2,414.67	\$2,000.00	\$1,686.57	\$2,000.00	\$1,184.48	\$2,000.00
Alternate Delagate/Group Records	\$360.00	\$256.35	\$360.00	\$524.68	\$400.00	\$352.75	\$400.00
Chairman	\$500.00	\$459.58	\$500.00	\$161.92	\$400.00	\$52.80	\$400.00
Secretary	\$400.00		\$400.00	\$329.72	\$400.00	\$153.00	\$400.00
Treasurer	\$600.00	\$483.32	\$600.00	\$530.20	\$600.00	\$443.57	\$600.00
Alateen Coordinator	\$500.00		\$500.00	\$378.84	\$500.00	\$259.16	\$500.00
Alateen Process Person	\$600.00		\$600.00		\$500.00		\$300.00
Alateen Representative	\$300.00	\$150.48	\$300.00	\$220.44	\$300.00	\$97.24	\$300.00
Archives	\$200.00		\$200.00	\$701.56	\$700.00	\$445.00	\$700.00
Public Outreach (CPC/PI/INST)	\$1,000.00	\$255.00	\$1,000.00	\$569.00	\$1,000.00	\$615.93	\$1,000.00
Website Maintenance	\$300.00	\$602.51	\$500.00	\$573.98	\$750.00	\$591.99	\$750.00
Literature Coordinator	\$700.00	\$729.20	\$700.00	\$355.20	\$700.00	\$313.83	\$700.00
Reflector Editor	\$500.00	\$443.48	\$500.00		\$300.00		\$300.00
Alateen Conference Advance	\$1,100.00		\$1,100.00	\$300.00	\$1,100.00		\$500.00
Convention Advance 2011	\$2,500.00	\$2,500.00	\$2,500.00				
Convention Advance 2012	\$2,500.00	\$2,500.00					
Convention Advance 2013						\$2,500.00	
Convention Advance 2014						\$2,500.00	
Convention Advance 2015							\$2,500.00
Rent for Assembly	\$1,950.00	\$2,166.00	\$2,400.00	\$1,741.91	\$2,400.00	\$1,180.00	\$2,400.00
Rent for AWSC	\$300.00	\$300.00	\$450.00	\$450.00	\$450.00	\$210.00	\$450.00
AWSC Travel - District Reps	\$100.00		\$100.00	\$132.00	\$100.00		\$100.00
AWSC Travel - Past Delegate	\$200.00		\$100.00		\$100.00		\$100.00
AWSC Delegate - Equalized Expense	\$1,834.00	\$1,966.00	\$1,966.00	\$2,210.00	\$2,210.00		\$1,968.00
Miscellaneous Expense	\$100.00	\$50.00	\$100.00	\$42.75	\$250.00	\$164.71	\$250.00
2013 International Convention							\$1,000.00
Membership Outreach Chairperson			\$100.00				
Fellowship Outreach Chairperson			\$100.00				
Public Outreach Chairperson			\$100.00				
Group Services Chairperson			\$100.00				
Forum Co-Ordinator	\$350.00	\$138.20	\$350.00		\$350.00		\$300.00
TEAM Expense				\$2,214.24			
Team	\$1,000.00		\$1,500.00	\$727.00			
	\$20,294.00	\$15,554.69	\$19,126.00	\$13,850.01	\$18,410.00	\$11,064.46	\$17,918.00