

2019 Budget					
		1/1-12/31/18		1/1-8/18/19	Proposed
	Budget 2018	Actual 2018	Budget 2019	Actual 2019	Budget 2020
Delegate	\$2,500.00	\$2,485.88	\$2,500.00	\$689.52	\$4,000.00
Alternate Delegate\Group Records	\$1,000.00	\$1,400.44	\$1,000.00	\$967.17	\$2,000.00
Chairman	\$600.00	\$433.36	\$600.00	\$31.80	\$600.00
Secretary	\$750.00	\$216.96	\$750.00		\$750.00
Treasurer	\$700.00	\$318.51	\$700.00	\$293.41	\$700.00
Alateen Coordinator	\$500.00		\$500.00		\$500.00
Alateen Process Person	\$500.00	\$176.00	\$500.00	\$88.00	\$500.00
Alateen Representative	\$300.00	\$94.31	\$300.00		\$300.00
Amias Background Check	\$2,000.00		\$2,000.00		\$2,000.00
Archives	\$700.00	\$521.14	\$700.00	\$527.73	\$800.00
Archive Storage Rental					\$420.00
Public Outreach	\$1,200.00	\$1,207.42	\$1,200.00	\$855.53	\$1,400.00
Website Coordinator	\$750.00	\$427.68	\$750.00		\$750.00
Literature Purchases	\$700.00	\$12.72	\$700.00	\$821.15	\$850.00
Literature Coordinator	\$500.00		\$500.00	\$65.44	\$500.00
Reflector Editor	\$400.00	\$171.30	\$400.00	\$200.31	\$400.00
Alateen Conference Advance	\$1,000.00		\$1,000.00		\$1,000.00
Website Maintenance	\$750.00	\$189.42	\$750.00		\$750.00
Forum Coordinator	\$500.00	\$140.65	\$500.00	\$169.63	\$300.00
Rent for Assembly	\$2,500.00	\$2,430.00	\$2,500.00	\$1,322.50	\$2,500.00
Rent for AWSC	\$1,200.00	\$645.00	\$1,200.00	\$450.00	\$1,200.00
AWSC Travel - District Reps	\$100.00		\$100.00		\$100.00
AWSC Travel - Past Delegate	\$100.00		\$100.00		\$100.00
AWSC Delegate - Equalized Expense	\$2,800.00	\$1,972.00	\$2,800.00		\$2,800.00
Miscellaneous Expense	\$200.00	\$26.00	\$200.00		\$200.00
Team Expense	\$500.00		\$500.00	\$1,047.47	
Convention Advance 2019	\$2,500.00	\$ 2,500.00			
Convention Advance 2020			\$2,500.00	\$2,500.00	
Convention Advance 2021					\$2,500.00
2018 International Convention	\$1,000.00	433.53			
Insurance			\$ 1,000.00	\$1,501.00	\$1,500.00
501©4 Application				\$650.00	
Total	\$26,250.00	\$15,802.32	\$26,250.00	\$12,180.66	\$29,420.00