

AREA BUDGET

	Jan-Dec		Budget 2023	Jan-March	April-May
	Budget 2022	Actual 2022		Actual Expenses	Actual Expenses
Delegate	\$ 2,500.00	\$ 1,826.43	\$ 2,500.00		
Alternate Delegate\Group Records	\$ 2,500.00		\$ 1,400.00	\$ 57.08	
Chairman	\$ 600.00		\$ 600.00	\$ 129.36	
Secretary	\$ 100.00		\$ 400.00		
Treasurer	\$ 600.00		\$ 500.00	\$ 137.28	\$ 63.00
Alateen Coordinator	\$ 500.00	\$ 643.14	\$ 500.00		
Alateen Process Person	\$ 500.00	\$ 170.66	\$ 500.00		
Alateen Representative	\$ 300.00		\$ 300.00		
Amias Background Check	\$ 1,000.00	\$ 714.00	\$ 1,500.00		\$ 424.31
Archives	\$ 600.00		\$ 600.00	\$ 88.60	
Archive Storage Rental	\$ 600.00	\$ 756.00	\$ 800.00	\$ 264.00	
Public Outreach	\$ 1,400.00	\$ 1,121.67	\$ 1,400.00		
Website Coordinator	\$ 500.00	\$ 151.97	\$ 500.00	\$ 89.76	
Literature Purchases	\$ 850.00		\$ 1,000.00		
Literature Coordinator	\$ 500.00		\$ 500.00		
Reflector Coordinator	\$ 500.00		\$ 500.00		
Alateen Conference Advance	\$ 1,000.00		\$ 1,000.00	\$ 600.00	
Website Maintenance	\$ 200.00	\$ 190.86	\$ 200.00		
Forum Coordinator	\$ 300.00		\$ 300.00	\$ 11.00	\$ 33.00
Rent for Assembly	\$ 2,000.00	\$ 1,082.60	\$ 2,200.00	\$ 1,976.00	\$ 73.00
Technology/Comm Coordinator			\$ 500.00		
Technology/Communications	\$ 300.00	\$ 277.63	\$ 300.00	\$ 64.96	
Rent for AWSC	\$ 1,200.00		\$ 1,200.00		
AWSC Travel - District Reps	\$ 100.00		\$ 100.00		
AWSC Travel - Past Delegate	\$ 100.00		\$ 100.00		
Delegate International Travel			\$ 1,000.00		
Delegate - Equalized Expense	\$ 3,500.00	\$ 2,687.10	\$ 2,700.00		
Miscellaneous Expense	\$ 100.00	\$ 60.00	\$ 100.00	\$ 44.61	
Convention Advance 2023	\$ 2,500.00	\$ 2,500.00			
Convention Advance 2024	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	
Insurance	\$ 2,500.00	\$ 1,877.00	\$ 2,000.00	\$ 2,248.00	
Total	\$ 29,850.00	\$ 14,059.06	\$ 27,700.00	\$ 8,210.65	\$ 593.31
Ample Reserve			\$ 8,000.00		
Total including Ample Reserve			\$ 35,700.00		