

**AREA BUDGET**

	<b>Budget 2022</b>	<b>Jan-Dec Actual 2022</b>	<b>Budget 2023</b>	<b>Jan-March Actual 2023</b>
Delegate	\$ 2,500.00	\$ 1,826.43	\$ 2,500.00	
Alternate Delegate\Group Records	\$ 2,500.00		\$ 1,400.00	\$ 57.08
Chairman	\$ 600.00		\$ 600.00	\$ 129.36
Secretary	\$ 100.00		\$ 400.00	
Treasurer	\$ 600.00		\$ 500.00	\$ 137.28
Alateen Coordinator	\$ 500.00	\$ 643.14	\$ 500.00	
Alateen Process Person	\$ 500.00	\$ 170.66	\$ 500.00	
Alateen Representative	\$ 300.00		\$ 300.00	
Amias Background Check	\$ 1,000.00	\$ 714.00	\$ 1,500.00	
Archives	\$ 600.00		\$ 600.00	\$ 88.60
Archive Storage Rental	\$ 600.00	\$ 756.00	\$ 800.00	\$ 264.00
Public Outreach	\$ 1,400.00	\$ 1,121.67	\$ 1,400.00	
Website Coordinator	\$ 500.00	\$ 151.97	\$ 500.00	\$ 89.76
Literature Purchases	\$ 850.00		\$ 1,000.00	
Literature Coordinator	\$ 500.00		\$ 500.00	
Reflector Coordinator	\$ 500.00		\$ 500.00	
Alateen Conference Advance	\$ 1,000.00		\$ 1,000.00	\$ 600.00
Website Maintenance	\$ 200.00	\$ 190.86	\$ 200.00	\$ 144.00
Forum Coordinator	\$ 300.00		\$ 300.00	\$ 11.00
Rent for Assembly	\$ 2,000.00	\$ 1,082.60	\$ 2,200.00	\$ 1,259.00
Technology/Comm Coordinator			\$ 500.00	
Technology/Communications	\$ 300.00	\$ 277.63	\$ 300.00	\$ 64.96
Rent for AWSC	\$ 1,200.00		\$ 1,200.00	
AWSC Travel - District Reps	\$ 100.00		\$ 100.00	
AWSC Travel - Past Delegate	\$ 100.00		\$ 100.00	
Delegate International Travel			\$ 1,000.00	
Delegate - Equalized Expense	\$ 3,500.00	\$ 2,687.10	\$ 2,700.00	
Miscellaneous Expense	\$ 100.00	\$ 60.00	\$ 100.00	\$ 44.61
Convention Advance 2023	\$ 2,500.00	\$ 2,500.00		
Convention Advance 2024	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00
Insurance	\$ 2,500.00	\$ 1,877.00	\$ 2,000.00	\$ 2,248.00
<b>Total</b>	<b>\$ 29,850.00</b>	<b>\$ 14,059.06</b>	<b>\$ 27,700.00</b>	<b>\$ 7,637.65</b>
Ample Reserve			\$ 8,000.00	
<b>Total including Ample Reserve</b>			<b>\$ 35,700.00</b>	