

**AREA BUDGET**

	<b>Budget 2022</b>	<b>Jan-Dec Actual 2022</b>	<b>Budget 2023</b>	<b>Jan-March Actual Expenses</b>	<b>April-June Actual Expenses</b>	<b>July - September Actual Expenses</b>	<b>Yr to Date Total Actual Expenses</b>	<b>Balance in Budget</b>
Delegate	\$ 2,500.00	\$ 1,826.43	\$ 2,500.00				\$ -	\$ 2,500.00
Alternate Delegate\Group Records	\$ 2,500.00		\$ 1,400.00	\$ 57.08	\$ 89.76		\$ 146.84	\$ 1,253.16
Chairman	\$ 600.00		\$ 600.00	\$ 129.36	\$ 129.36		\$ 258.72	\$ 341.28
Secretary	\$ 100.00		\$ 400.00		\$ 48.84		\$ 48.84	\$ 351.16
Treasurer	\$ 600.00		\$ 500.00	\$ 137.28	\$ 63.00		\$ 200.28	\$ 299.72
Alateen Coordinator	\$ 500.00	\$ 643.14	\$ 500.00				\$ -	\$ 500.00
Alateen Process Person	\$ 500.00	\$ 170.66	\$ 500.00				\$ -	\$ 500.00
Alateen Representative	\$ 300.00		\$ 300.00				\$ -	\$ 300.00
Amias Background Check	\$ 1,000.00	\$ 714.00	\$ 1,500.00		\$ 424.31		\$ 424.31	\$ 1,075.69
Archives	\$ 600.00		\$ 600.00	\$ 88.60	\$ 22.00		\$ 110.60	\$ 489.40
Archive Storage Rental	\$ 600.00	\$ 756.00	\$ 800.00	\$ 264.00			\$ 264.00	\$ 536.00
Public Outreach	\$ 1,400.00	\$ 1,121.67	\$ 1,400.00				\$ -	\$ 1,400.00
Website Coordinator	\$ 500.00	\$ 151.97	\$ 500.00	\$ 89.76			\$ 89.76	\$ 410.24
Literature Purchases	\$ 850.00		\$ 1,000.00				\$ -	\$ 1,000.00
Literature Coordinator	\$ 500.00		\$ 500.00				\$ -	\$ 500.00
Reflector Coordinator	\$ 500.00		\$ 500.00				\$ -	\$ 500.00
Alateen Conference Advance	\$ 1,000.00		\$ 1,000.00	\$ 600.00			\$ 600.00	\$ 400.00
Website Maintenance	\$ 200.00	\$ 190.86	\$ 200.00				\$ -	\$ 200.00
Forum Coordinator	\$ 300.00		\$ 300.00	\$ 11.00	\$ 44.00		\$ 55.00	\$ 245.00
Rent for Assembly	\$ 2,000.00	\$ 1,082.60	\$ 2,200.00	\$ 1,976.00	\$ 735.00		\$ 2,711.00	\$ (511.00)
Technology/Comm Coordinator			\$ 500.00		\$ 22.00		\$ 22.00	\$ 478.00
Technology/Communications	\$ 300.00	\$ 277.63	\$ 300.00	\$ 64.96	\$ 160.39		\$ 225.35	\$ 74.65
Rent for AWSC	\$ 1,200.00		\$ 1,200.00				\$ -	\$ 1,200.00
AWSC Travel - District Reps	\$ 100.00		\$ 100.00				\$ -	\$ 100.00
AWSC Travel - Past Delegate	\$ 100.00		\$ 100.00				\$ -	\$ 100.00
Delegate International Travel			\$ 1,000.00				\$ -	\$ 1,000.00
Delegate - Equalized Expense	\$ 3,500.00	\$ 2,687.10	\$ 2,700.00				\$ -	\$ 2,700.00
Miscellaneous Expense	\$ 100.00	\$ 60.00	\$ 100.00	\$ 44.61			\$ 44.61	\$ 55.39
Convention Advance 2023	\$ 2,500.00	\$ 2,500.00					\$ -	\$ -
Convention Advance 2024	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00			\$ 2,500.00	\$ -
Insurance	\$ 2,500.00	\$ 1,877.00	\$ 2,000.00	\$ 2,248.00			\$ 2,248.00	\$ (248.00)
<b>Total</b>	<b>\$ 29,850.00</b>	<b>\$ 14,059.06</b>	<b>\$ 27,700.00</b>	<b>\$ 8,210.65</b>	<b>\$ 1,738.66</b>	<b>\$ -</b>	<b>\$ 9,949.31</b>	<b>\$ 17,750.69</b>
Ample Reserve			\$ 8,000.00					
<b>Total including Ample Reserve</b>			<b>\$ 35,700.00</b>					