

Proposed 2019 Budget						
		1/1-12/31/17		1/1-6/30/18		
	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Actual 2019
Delegate	\$2,500.00	\$2,555.77	\$2,500.00	\$1,959.88	\$2,500.00	
Alternate Delegate\Group Records	\$750.00	\$606.39	\$1,000.00	\$1,141.72	\$1,000.00	
Chairman	\$600.00	\$50.00	\$600.00	\$433.36	\$600.00	
Secretary	\$700.00	\$646.73	\$750.00	\$216.96	\$750.00	
Treasurer	\$700.00	\$224.85	\$700.00	\$171.01	\$700.00	
Alateen Coordinator	\$500.00		\$500.00		\$500.00	
Alateen Process Person	\$500.00	\$489.95	\$500.00	\$176.00	\$500.00	
Alateen Representative	\$300.00		\$300.00	\$94.31	\$300.00	
Amias Background Check			\$2,000.00		\$2,000.00	
Archives	\$700.00	\$638.57	\$700.00	\$373.60	\$700.00	
Public Outreach	\$1,200.00	\$263.55	\$1,200.00	\$19.16	\$1,200.00	
Website Coordinator	\$750.00	\$663.44	\$750.00	\$427.68	\$750.00	
Literature Purchases	\$700.00	\$579.03	\$700.00	\$12.72	\$700.00	
Literature Coordinator	\$500.00	\$88.00	\$500.00		\$500.00	
Reflector Editor	\$400.00	\$157.30	\$400.00	\$100.02	\$400.00	
Alateen Conference Advance	\$1,000.00		\$1,000.00		\$1,000.00	
Website Maintenance	\$750.00	\$278.00	\$750.00	\$33.90	\$750.00	
Forum Coordinator	\$300.00	\$322.56	\$500.00	\$58.00	\$500.00	
Rent for Assembly	\$2,500.00	\$2,128.00	\$2,500.00	\$1,417.00	\$2,500.00	
Rent for AWSC	\$1,200.00	\$1,160.00	\$1,200.00	\$570.00	\$1,200.00	
AWSC Travel - District Reps	\$100.00		\$100.00		\$100.00	
AWSC Travel - Past Delegate	\$100.00		\$100.00		\$100.00	
AWSC Delegate - Equalized Expense	\$2,500.00	\$2,443.00	\$2,800.00	\$1,972.00	\$2,800.00	
Miscellaneous Expense	\$200.00		\$200.00	\$26.00	\$200.00	
Team Expense	\$500.00		\$500.00		\$500.00	
Convention Advance 2018	\$2,500.00	\$2,500.00				
Convention Advance 2019			\$2,500.00	\$ 2,500.00		
Convention Advance 2020					\$2,500.00	
2018 International Convention		\$759.00	\$1,000.00	433.53		
Computer Purchase	\$0.00	\$1,811.15				
Total	\$22,450.00	\$18,365.29	\$26,250.00	\$12,136.85	\$25,250.00	