

Proposed Budget 2018						
		1/1-11-12/31/16		1/1-9/12/17		
	Budget 2016	Actual 2016	Budget 2017	Actual 2017	Budget 2018	Actual 2018
Delegate	\$2,100.00	\$2,426.83	\$2,500.00	\$2,080.57	\$2,500.00	
Alternate Delegate\Group Records	\$750.00	\$608.25	\$750.00	\$545.96	\$1,000.00	
Chairman	\$600.00	\$387.94	\$600.00	\$50.00	\$600.00	
Secretary	\$700.00	\$542.00	\$700.00	\$547.78	\$750.00	
Treasurer	\$700.00	\$708.38	\$700.00	\$113.53	\$700.00	
Alateen Coordinator	\$500.00	\$295.68	\$500.00		\$500.00	
Alateen Process Person	\$500.00	\$478.72	\$500.00	\$225.95	\$500.00	
Alateen Representative	\$300.00		\$300.00		\$300.00	
Archives	\$700.00		\$700.00	\$607.77	\$700.00	
Public Outreach	\$1,000.00		\$1,200.00	\$249.67	\$1,200.00	
Website Coordinator	\$750.00	\$376.84	\$750.00	\$525.62	\$750.00	
Literature Purchases	\$700.00		\$700.00		\$700.00	
Literature Coordinator	\$500.00	\$242.00	\$500.00	\$88.00	\$500.00	
Reflector Editor	\$200.00	\$49.38	\$400.00	\$78.65	\$400.00	
Alateen Conference Advance	\$2,000.00		\$1,000.00		\$1,000.00	
Website Maintenance	\$750.00	\$111.36	\$750.00	\$139.00	\$750.00	
Forum Coordinator	\$300.00	\$183.20	\$300.00	\$255.67	\$500.00	
Rent for Assembly	\$2,500.00	\$2,067.00	\$2,500.00	\$1,440.00	\$2,500.00	
Rent for AWSC	\$1,200.00	\$435.00	\$1,200.00	\$835.00	\$1,200.00	
AWSC Travel - District Reps	\$100.00		\$100.00		\$100.00	
AWSC Travel - Past Delegate	\$100.00		\$100.00		\$100.00	
AWSC Delegate - Equalized Expense	\$2,500.00	\$1,909.00	\$2,500.00	\$2,443.00	\$2,800.00	
Miscellaneous Expense	\$200.00	\$34.76	\$200.00		\$200.00	
Team Expense	\$500.00		\$500.00		\$500.00	
Convention Advance 2017	\$2,500.00	\$2,500.00				
Convention Advance 2018	\$2,500.00		\$2,500.00	\$2,500.00		
Convention Advance 2019					\$2,500.00	
2018 International Convention					\$1,000.00	
Computer Purchase	\$2,000.00		\$0.00	\$1,811.15		
Total	\$27,150.00	\$13,356.34	\$22,450.00	\$14,537.32	\$24,250.00	